

Government of Jammu & Kashmir
Technical Education & YSS Department Civil Secretariat,
J&K - Jammu.

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Subject: - Release of funds under Capex Budget 2017-18 (HCM Public Darbar , Kupwara).
Ref:- Planning Development & Monitoring Department's Govt.order No. 306-PD of 2017 dated: 05-10-2017

Government Order No. 146 -Edu.(YSS) of 2017
Dated: - 14 -11-2017

Sanction is hereby accorded to the release of funds amounting to Rs. 22.50 lacs (Rupees Twenty Two lacs & Fifty thousand Only) in favour Director Youth Services and Sports Department J&K Jammu, as 50% under Capex Budget 2017-18 (HCM Public Darbar Kupwara), , for its utilization on the Schemes/Works during current financial 2017-18 as per details given below;

Rs. in lacs

S.No.	Name of the work	Amount Approved by PD & MD	Amount Released (50%) by PD &MD	Amount released
1	Completion of Mini Stadium at Trehgam , Kupwara	15.00	7.50	7.50
2	Development of playfield near Higher Secondary School Halmatpora, Kupwara.	20.00	10.00	10.00
3	Development of playfield near HSS/College at Sogam, Lolab, District, Kupwara.	10.0	5.00	5.00
	Total	45.00	22.50	22.50

The release/ advance drawal is subject to the following conditions;

1. that all prescribed codal formalities shall be strictly observed before incurring the expenditure
2. that the funds shall be utilized for the purpose for which these have been sanctioned.
3. that diversion of funds shall not be admissible.
4. that the status of Utilization of funds, both on Physical and Financial parameters shall be submitted to the YSS Department on 5th of every succeeding month.
5. that the Executing Agency shall take up the works only after the DPRs are formulated/ AAA/ Technical Sanction accorded by the Competent Authority.
6. that the utilization certificates in respect of the funds for the year 2017-18, shall be submitted to the YSS Department by or before 31st March 2018.
7. that the concerned Drawing and Disbursing Officer shall vouchsafe the availability of funds under Capex Budget for the purpose.
8. That there shall be no cost /timeover run .
9. That ther shall be no overlapping of funding from any other sources.

The expenditure on this account shall be debitable to the;

Demand No : 07
Major Head: 4202 Capital Outlay on Edu.,Sports,Art & Culture
Sub-Major Head: 01 Gen.Edu.
Minor Head : 201 Elementary Edu.
Group Head : 0011 General
Sub-head: 0244 Direction and Administration.

By Order of the Government of Jammu and Kashmir.

Sd/-

((Hilal Ahmad) -IAS
Commissioner/Secretary to Government,
Youth Services & Sports Department.

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