

Government of Jammu & Kashmir
Technical Education & YSS Department Civil Secretariat,
J&K, Srinagar.
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Subject: -Release of funds under Capex Budget 2018-19

- Ref:** i. Planning Development & Monitoring Department's Govt. order No. 54-PD of 2018 dated.20-02-2018
ii. Planning Development & Monitoring Department's OM No.PD/2017-18/Coord-101/CF/49 dated.6-2018

Govt. Order No: - 91 . Edu. (YSS) of 2018
Dated: - 03-07-2018

Sanction is hereby accorded to the release of funds amounting **to Rs.12.50 lacs (Rupees Twelve lacs Fifty thousand only)** under the Object Head "**New works**" of Capex Budget 2018-19 in favour of Director General, NCC Organization, Jammu, for meeting the Expenditure on account of the works/items given in Annexure "**A** ," to this order, during current financial year 2018-19.

The release of funds is subject to the fulfillment of following conditions:-

1. that all codal formalities shall be observed before incurring of expenditure.
2. that the funds shall be utilized only for the purpose for which these have been sanctioned and no diversion of funds shall be allowed.
3. the status of utilization of funds both physical and financial shall be submitted to this Department on 5th of every month.
4. that the Executing Agency shall take up the works only after AAA & Technical Sanctions are accorded by the Competent Authority.
5. the funds released under the Object Heads Ongoing/New Works and Maintenance and Repairs shall not be utilized till the works Programme is not finalized and approved by the Competent Authority.
6. the Priority shall be assigned to the works /projects which are in advance stage of completion ,so that such projects are completed and handed over to the user agency in time.
7. in case of other ongoing projects where a sizeable investment is required , funding shall be made available commensurating with the progress of the work.
8. the works Plan under Capex Budget 2018-19 be furnished to the Administrative Department within 02 days positively as per the devised format already forwarded to you vide this department letter No.TE/Plan/AP/YSS/256/2018 dated.22-6-2018 for discussion /approval of the authorities.

The Expenditure on this account is debitable to the ;

Demand No :	34
Major Head:	4202
Sub-Major Head:	01
Minor Head :	201
Group Head :	0011
Sub-head:	1427

By Order of the Government of Jammu and Kashmir.

Sd/-
(Mohammad Javed Khan)IAS
Secretary to Government Govt,
Technical Education & YSS Department.


No: - TE/Plan/AP/YSS/256/2018

Dated: 3-07-2018

KTO

Copy to the:-

1. Principal Secretary to Government Finance Department.
2. Principal Secretary to Govt. Planning Development & Monitoring Department.
3. Principal Accountant General, J&K.
4. Director General, NCC Organization Jammu for information and necessary action.
5. Treasury Officer Concerned.
6. Pvt. Secretary to Secretary to Government, Technical Education & Youth Services & Sports Department for inf. of the Secretary.
7. Government Order/Stock File.
8. Master File


Asstt. Director (P&S)
27/11/2018

Technical Education & YSS Department.

Annexure (A) to Govt.order No. 91 Edu(YSS) of 2018 Dated. 3-07-2018

NCC Organization.

S.No	Sch.Code	Object of Expenditure	Detailed Head of Account	Outlay 2018-19	Funds released under capex Budget during 2018-19 (50%)
		Capital			
1	510	Works (Ongoing)	115	0.00	0.00
2	520	Works (New)	115	25.00	12.50
		Total		25.00	12.50


Asstt. Director (P&S)
Technical Education & YSS Department.
3/7/2018