

Government of Jammu & Kashmir
Technical Education & YSS Department Civil Secretariat,
J&K, Srinagar.
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Subject: -Release of funds under Capex Budget 2018-19

- Ref:** i. Planning Development & Monitoring Department's Govt.order No. 54-PD of 2018 dated.20-02-2018.
ii. Planning Development & Monitoring Department's OM No.PD/2017-18/Coord-101/CF/49 dated.6-2018

Govt. Order No: - 78 . Edu. (Tech) of 2018
Dated: - 03-07-2018

Sanction is hereby accorded to the release of funds amounting to Rs.332.00 lacs (Rupees Three Crore Thirty Two lacs only) under Polytechnic Sector and Rs.513.56 lacs (Rupees Five Crore Thirteen Lacs and Fifty Six thousand only) under ITI Craftsman sector under Capex Budget 2018-19 in favour of Director Technical Education Department, for meeting the Expenditure on account of the items given in Annexure "A, to this order during current financial 2018-19.

The release of funds is subject to the fulfillment of following conditions:-

1. that all codal formalities shall fulfilled before incurring of expenditure.
2. that the funds shall be utilized only for the purpose for which these have been sanctioned and no diversion of funds shall be allowed.
3. the status of utilization of funds both physical and financial shall be submitted to the Administrative Department on 5th of every month.
4. that the Executing Agency shall take up the works only after AAA & Technical Sanctions are accorded by the Competent Authority.
5. the funds released under the Object Heads Ongoing/New Works and Maintenance and Repairs shall not be utilized till the works Programme is not finalized and approved by the Competent Authority.
6. the Priority shall be assigned to the works /projects which are in advance stage of completion ,so that such projects are completed and handed over to the user agency in time.
7. in case of other ongoing projects where a sizeable investment is required , funding shall be made available commensurating with the progress of the work.
8. the works Plan under Capex Budget 2018-19 be furnished to the Administrative Department within 02 days positively as per the devised format already forwarded to you vide this department letter No.TE/Plan/AP/YSS/251/2018 dated.22-6-2018 for discussion /approval of the authorities.

The Expenditure on this account is debitale to the ;

Polytechnic Sector:

Demand No:	34
Major Head:	4202
Sub Major Head:	02
Minor Head:	105
Group Head:	0011
Sub Head:	0530

Craftman Training -I.T.I

Demand No:	34
Major Head:	4250
Sub Major Head:	00
Minor Head:	800
Group Head:	0011
Sub Head:	1644

By Order of the Government of Jammu and Kashmir.

Sd/-
(Mohammad Javed Khan)IAS
Secretary to Government,
Technical Education & YSS Department.

No: - TE/Plan/A.P/251/2018

Dated 03-07-2018

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Annexure "A" to Govt. order No. 78 Edu(Tech) of 2018 dated. 03-07-2018

POLYTECHNIC SECTOR			
			(Rs.in lacs)
Object of Expenditure	Detailed Head of Account	Outlay 2018-19	Funds released as 50% of Capex Budget 2018-19
Capital			
Works (Ongoing)	115	130.00	65.00
Works (New)	115	344.00	172.00
Land Compensation	104	10.00	5.00
Maintenance & Repairs	023	60.00	30.00
Material & Supplies	010	60.00	30.00
Machinery & Equipment	020	60.00	30.00
Subsidy	108	0.00	0.00
Grant-in-Aid	028	0.00	0.00
Total		664.00	332.00
ITI/CRAFTMAN SECTOR			
Object of Expenditure	Detailed Head of Account	Outlay 2018-19	Funds released as 50% of Capex Budget 2018-19
Capital			
Works (Ongoing)	115	254.09	127.05
Works (New)	115	203.03	101.51
Land Compensation	104	100.00	50.00
Maintenance & Repairs	023	60.00	30.00
Material & Supplies	010	110.00	55.00
Machinery & Equipment	020	100.00	50.00
Heritage Craft Courses(Skill Development Courses)		200.00	100.00
Total		1027.12	513.56

2

[Handwritten Signature]
Asstt. Director (R&S)
27/7/18

Technical Education & YSS Department.