

**Government of Jammu & Kashmir**  
**Technical Education & YSS Department Civil Secretariat,**  
**J&K, Srinagar.**  
**!!!!!!**

**Subject: -Release of funds under Capex Budget 2018-19**

**Ref:** i. Planning Development & Monitoring Department's Govt.order No. 54-PD of 2018 dated.20-02-2018.  
ii. Planning Development & Monitoring Department's OM No.PD/2017-18/Coord-101/CF/49 dated.6-2018

**Govt. Order No: - 92 . Edu. (YSS) of 2018**  
**Dated: - 03 -07-2018**

Sanction is hereby accorded to the release of funds amounting **to Rs.347.50 lacs (Rupees Three Crore Forty Seven lacs and Fifty thousand only)** under Youth Services & Sports Sector of Capex Budget 2018-19 in favour of Director General , Youth Services & Sports Department, for meeting the Expenditure on account of the items given in Annexure "A " to this order, during current financial year 2018-19.

The release of funds is subject to the fulfillment of following conditions:-

1. that all codal formalities shall fulfilled before incurring of expenditure.
2. that the funds shall be utilized only for the purpose for which these have been sanctioned and no diversion of funds shall be allowed.
3. the status of utilization of funds both physical and financial shall be submitted to the Administrative Department on 5<sup>th</sup> of every month.
4. that the Executing Agency shall take up the works only after AAA & Technical Sanctions are accorded by the Competent Authority.
5. the funds released under the Object Heads Ongoing/New Works and Maintenance and Repairs shall not be utilized till the works Programme is not finalized and approved by the Competent Authority.
6. the Priority shall be assigned to the works /projects which are in advance stage of completion ,so that such projects are completed and handed over to the user agency in time.
7. in case of other ongoing projects where a sizeable investment is required , funding shall be made available commensurating with the progress of the work.
8. the works Plan under Capex Budget 2018-19 be furnished to the Administrative Department within 02 days positively as per the devised format already forwarded to you vide this department letter No.TE/Plan/AP/YSS/256/2018 dated.22-6-2018 for discussion /approval of the authorities.

The Expenditure on this account is debitable to the ;

**Demand No: 34**  
**Major Head: 4202**  
**Sub Major Head: 01**  
**Minor Head: 201**  
**Group Head: 0011**  
**Sub Head: 1427**

By Order of the Government of Jammu and Kashmir.

**Sd/-**  
**( Mohammad Javed Khan )IAS**  
**Secretary to Government,**  
**Technical Education & YSS Department**

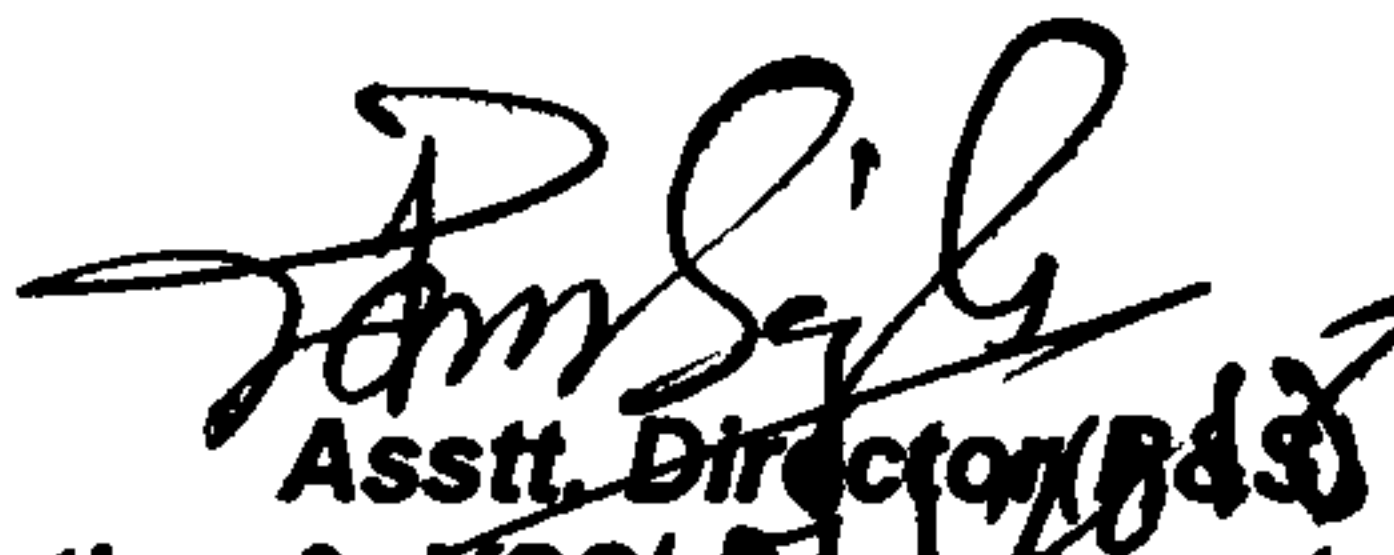
No: - TE/Plan/A.P/YSS/256/2018

Dated: .-07-2018

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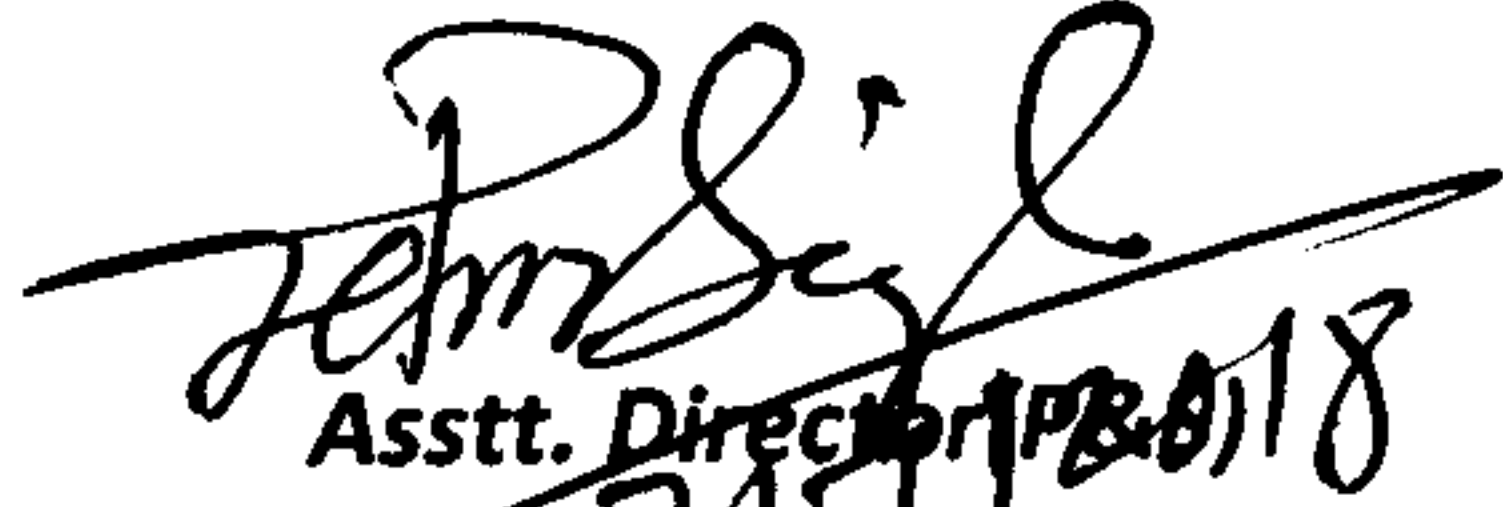
1. Principal Secretary to Government Finance Department
2. Principal Secretary to Government Planning Development & Monitoring Department.
4. Principal Accountant General, J&K.
5. Director General, Youth Services & Sports Department, J&K for information and necessary action.
6. Treasury Officer Concerned.
7. Special Assistant to Hon'ble Minister YSS for information of the Hon'ble Minister.
8. Pvt. Secretary to Secretary to Government, Technical Education & Youth Services & Sports Department for inf. of the Secretary.
9. Government Order/Stock File.
10. I/C Website

  
Asstt. Director (P&S)  
Technical Education & YSS Department.

Annexure (A) to Govt.order No. 92 Edu(YSS) of 2018 Dated. 0307-2018

Youth Services & Sports Sector.

S.No	Sch.Code	Object of Expenditure	Detailed Head of Account	Outlay 2018-19	Funds released under capex Budget during 2018-19 (50%)
		<b>Capital</b>			
1	510	Works (Ongoing)	115	477.99	239.00
2	520	Works (New)	115	138.01	69.00
3	630	Drugs and Instruments	081	4.00	2.00
4	540	Maintenance & Repairs	023	30.00	15.00
5	570	Machinery & Equipment	020	35.00	17.50
6	580	Purchase of Vehicle	046	0.00	0.00
7	670	Grant-in-Aid	028	10.00	5.00
		<b>Total</b>		<b>695.00</b>	<b>347.50</b>

  
Asstt. Director (P&D)  
Technical Education & YSS Department.