

Government of Jammu & Kashmir
Youth Services & Sports Department Civil Secretariat,
J&K - Jammu.

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Subject: - Release of funds under Capex Budget 2018-19 (HCM Public Darbar , Poonch and Reasi)

Ref:- Planning Development & Monitoring Department's Govt.order No. 183-PD of 2018 dated: 16-04-2018 and Govt. Order NO.190 -PD of 2018 dated 16-04-2018.

Government Order No. 94 -Edu.(YSS) of 2018

Dated: - 10 -07-2018

Sanction is hereby accorded to the release of funds amounting to Rs. 32.50 lacs (Rupees thirty two lacs and fifty thousand Only) in favour of Director General, Youth Services & Sports Department under Capex Budget 2018-19 (HCM Public Darbar ,Poonch and Reasi), for its utilization on the following works/ items during current Financial year 2018-19.

Rs. in Lacs

District Poonch				
S.NO	Name of the work/Item	Funds approved by PD&MD	Funds released by PD&MD 2018-19	Funds released to DGYSS, YSS 2018-19
1	Development of playfield on available land at Charallan Surankote	50.00	25.00	25.00
B) District Reasi				
2	Purchase of fencing "Sports equipment/Kit for the Clubs"	7.50	7.50	7.50
Total		57.50	32.50	32.50

The release of funds is subject to the following conditions;

1. that all prescribed codal formalities shall be strictly observed before incurring the expenditure
2. that the funds shall be utilized for the purpose for which these have been sanctioned/Released.
3. that diversion of funds shall not be admissible.
4. that the status of Utilization of funds, both on Physical and Financial parameters, shall be submitted to the YSS Department on 5th of every succeeding month.
5. that the Executing Agency shall take up the works only after AAA & Technical Sanctions are accorded by the Competent Authority.
6. that the concerned Drawing and Disbursing Officer shall vouchsafe the availability of funds under Capex Budget for the purpose.
7. that there shall be no cost /timeover run .
8. that there shall be no overlapping of funding from any other sources.
9. in respect of Serial No.2 , DGYSS shall ensure providing of "fencing" Sports equipment/Kit to the concern Club having performed exceptionally well outside the State in the said field.

The expenditure on this account shall be debitable to the;

Demand No :	34
Major Head:	4202
Sub-Major Head:	01
Minor Head :	201
Group Head :	0011
Sub-head:	1427

By Order of the Government of Jammu and Kashmir.

Sd/-

((Mr. Mohammad Javed Khan) -IAS
Secretary to Government,
Youth Services & Sports Department.

Dated: / 10 -07-2018

No. TE/Plan/PD/201/2017

Copy to the:-

1. Principal Secretary to Government Finance Department
2. Principal Secretary, to Govt. Planning Development & Monitoring Department.
3. Principal Accountant General, J&K.
4. Director General, Youth Services & Sports J&K, Srinagar for information and necessary action.
5. District Development Commissioner, Poonch & Reasi for information .
6. Treasury Officer Concerned.
7. Pvt. Secretary to Secretary to Government, Youth Services & Sports Department for inf. of the Secretary.
8. Government Order/Stock File.
9. Master File

A
Asstt Director (F&S)
Youth Services & Sports Department.